

2022 FINANCIAL REPORT

2022 Revenue	\$199,271
Investment Income & fees	\$18,657
Public/Government funding	\$128,277
Fundraising/gifts	\$42,807
Miscellaneous	\$2,822
2022 Expense	\$199,271
Personnel	\$124,549
Support Services	\$7,951
Library materials & supplies	\$15,864
Operations & Building Maintenance	\$42,227
Programs & miscellaneous	\$2,032

We recognize the memorial donations made in honor of the following:

- ◆ Frank Bickford
- ◆ Susie Baker
- ◆ Sharon Vicki Affinati LaRose
- ◆ Mary Kirkwyland
- ◆ Letha Sutton

These gifts provide a lasting memorial for your loved ones and help us to continue to provide essential services. Thank you for including us in your giving.

Over \$35,000 was received in grant funding in 2022 for programs, events and materials. Thanks to the following for their support:

- The Rosen Library Fund of the Community Foundation of Tompkins County
- United Way of Tompkins County
- Dryden Youth Opportunity Fund
- American Library Association
- Tompkins County Friends of the Library
- Grant support from NYSCA administered by the Community Arts Partnership of Tompkins County
- Humanities New York Adult Reading & Discussion Program grants
- PLA Digital Literacy Grants program
- Ithaca Rotary Club
- Legacy Foundation of Tompkins County

A special thanks to our generous donors who contributed \$43,000 in 2022. Your support provides vital funding to continue our work.

LIBRARY DIRECTOR:

Diane Pamel, director@southworthlibrary.org

LIBRARY STAFF:

Elizabeth Altier, Stephanie Ortolano, Allison Payne, Jennifer Wildridge

BOARD OF TRUSTEES:

Michael Lane, President
Randall Stewart, Vice President
Les Cleland, Treasurer
Bambi Avery, Secretary
MaryEllen Rumsey
Paul Streeter
Clint Brooks

The Board of Trustees meets every other month to administer the library budget and policies. Contact the library for the dates and agendas.

VOLUNTEERS: Many thanks to all of our volunteers for their time and efforts assisting us with programs and library functions. We appreciate you!

Lauren Anderson, Myrna Brown, Anne Culp, Eliana Enslow, Henry Hallock, Kelly Horrocks, Ela Johnson, Barbara Lang, Tad Merchant, Sue Milewski, Sarah Marcham, Caleb Smith, Anne Weaver, Susan Yanoff

We are Your 5-Star Library



Southworth Library
24 West Main Street ~ P.O. Box 45
Dryden, NY ~ 13053
607-844-4782
www.southworthlibrary.org
southworthlibrary@gmail.com
Monday—Friday 10 am—6pm
Saturday 10 am— 2 pm



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Southworth Library Report to the Community 2023



Connect. Explore. Learn

The Southworth Library provides materials, services and programming to meet the diverse educational, recreational and cultural needs of the Dryden area. We support access to information, inspire the love of reading and promote literacy and lifelong learning, and are a comfortable, friendly gathering place. We are proud to be a cornerstone in our community for social connections, information resources, and programs and events for all ages. The challenges of the past years are behind us and we look to the future with greater access to digital materials and technology and innovations to reflect the changing times. The community showed their support of the library in 2022 through a school tax ballot referendum which gave the library additional funding to increase open hours by 30%, provide for critical staff needs and create a consistent schedule to facilitate library use. The library remains committed to continuing to provide these vital services, materials and programming for our community and meet the challenges that the future brings

Lunch N Learn programs for Adults



523 adults came to 12 Lunch N Learn programs

Family Read Aloud



250 families got books to read aloud to their children



Language and culture club

45 kids came to language and culture clubs in 2022 to learn Mandarin and Quechua

Teen programs and workshops



292 teens came to 33 programs



100 patrons used 5 mobile hotspots

85 people read to dogs in Paws to Read programs

Paws to Read



The Southworth Library Association

Visitors to the library

24,000

2022
BY THE NUMBERS

73,353
Items CHECKED OUT

234 PROGRAMS
with
6,335 ATTENDEES

REGISTERED PATRONS
3,665



31,425 DIGITAL ITEMS AVAILABLE

8,587 E-BOOKS AND E-AUDIO CHECKED OUT

1,263
COMPUTER SESSIONS



INTERLIBRARY LOANS 9,125

484

KIDS IN THE SUMMER
READING PROGRAM



1000 books before kindergarten



Library of Things

553 checkouts of dolls, microscopes, games and more.



142 kids read 1000 books!

Computer classes

DIGITALLEARN.ORG



26 adults took classes to learn internet and email basics and cybersecurity

Art Classes for Adults



43 Adults created in Paint Like the Masters Classes

Preschool Storytime

51 preschool storytime programs with 2,143 attendees

Kids' Book Clubs

Over 150 kids participated in 8 different clubs



Programs at the park

Over 550 people came to programs at Montgomery Park



Family Programs

1,136 people came to 27 programs