

2023 FINANCIAL REPORT

2023 Revenue	\$231,125
Investment Income & fees	\$72,751
Public/Government funding	\$115,653
Fundraising/gifts	\$36,170
Miscellaneous	\$6,581

2023 Expense	\$231,125
Personnel	\$152,197
Support Services	\$10,863
Library materials	\$119,60
Supplies	\$5,122
Operations & Building Maintenance	\$48,030
Programs & miscellaneous	\$2,953

We recognize the memorial donations made in 2023 in honor of the following:

- ◆ Jean Fitzgibbons
- ◆ Suzanne Wolf
- ◆ Florence Davis

These gifts provide a lasting memorial for your loved ones and help us to continue to provide essential services. Thank you for including us in your giving.

Over \$36,000 was received in grant funding in 2023 for programs, events and materials.

Thanks to the following for their support:

- The Rosen Library Fund of the Community Foundation of Tompkins County
- United Way of Tompkins County
- Dryden Youth Opportunity Fund
- American Library Association
- Grant support from NYSCA administered by the Community Arts Partnership of Tompkins County
- Humanities New York Adult Reading & Discussion Program grants
- PLA Digital Literacy Grants program

A special thanks to our generous donors who contributed over \$37,000 in 2023. Your support provides vital funding to continue our work.

LIBRARY DIRECTOR:

Diane Pamel, director@southworthlibrary.org

SENIOR LIBRARIAN:

Allison Payne

LIBRARY STAFF:

Stephanie Ortolano, Jessica Cute, Jessica Thirionet

BOARD OF TRUSTEES:

Michael Lane, President

Randall Stewart, Vice President

Paul Streeter, Treasurer

Bambi Avery, Secretary

Charles Dardia

Brenda Carpenter

Clinton Brooks

The Board of Trustees meets every other month to administer the library budget and policies. Contact the library for the dates and agendas.

VOLUNTEERS: Many thanks to all of our volunteers for their time and efforts assisting us with programs and library functions. We appreciate you!

Melanie Allen, Myrna Brown, Bea Busch, Anne Culp, Ian Durso, Asher Faben-Wade, Carol Franco, Sheryl Edwards, Melissa Hafer, Kelly Horrocks, Barbara Lang, Sarah Marcham, Sue Milewski, Laurie Schutt, Caleb and Abigail Smith, Jessica Thirionet, Anne Weaver, Susan Yanoff

Southworth Library
24 West Main Street ~ P.O. Box 45
Dryden, NY ~ 13053
607-844-4782

www.southworthlibrary.org
southworthlibrary@gmail.com
Monday—Friday 10 am—6pm
Saturday 10 am— 2 pm



Southworth Library Report to the Community 2024



Connect. Explore. Learn

The Southworth Library is one of the top performing libraries in our system. We have provided materials, services and programming to meet the diverse educational, recreational and cultural needs of the Dryden area since 1883. We support access to information, inspire the love of reading and promote literacy and lifelong learning, and are a comfortable, friendly gathering place. We are proud to be a cornerstone in our community for social connections, information resources, and programs and events for all ages. As we look to the future we are dedicated to providing greater access to our collection for all, increased digital materials and technology and innovations that reflect the changing times.

The Southworth Library Association

Visitors to the library 

24,000

2023

BY THE NUMBERS

 87,673
Items CHECKED OUT



421 PROGRAMS
with
10,469 ATTENDEES

REGISTERED PATRONS
3,905

 31,425 DIGITAL ITEMS AVAILABLE
8,587 E-BOOKS AND E-AUDIO CHECKED OUT

2,110
COMPUTER SESSIONS
INTERLIBRARY
LOANS



569
KIDS IN THE SUMMER
READING PROGRAM



Classical concert



Lunchtime Learning @ the library



Cornell Raptors



1000 books before kindergarten



Santa visits the library



Paws to read



Computer & tablet instruction



Family program with the Johnson Art Museum

2023 programs and events

47 kids came to language and culture clubs in 2023 to learn Russian and French

Over 200 families got books to read aloud to their children

407 adults came to 15 Lunchtime Learning at the library programs

90 preschool storytime programs with 2,647 attendees

Over 516 kids participated in 6 different clubs

Over 947 people came to summer programs at Montgomery Park

2,144 people came to 29 programs

Provided 120 attendees with basic computer & tablet training classes

142 kids completed their 1000 books before kindergarten challenge

553 dolls, microscopes, games and more checked out from the Library of Things

217 people read to dogs in Paws to Read programs

386 teens came to 32 teen programs

76 patrons used 5 mobile hotspots